

North Boone School District 200



***INFORMATION PRESENTED TO
THE BOONE COUNTY BOARD
SEPTEMBER 8, 2010***



Demographics



- Serves pre-K to Grade 12
- 1732 Students
- 134 Faculty (certified staff)
- 100 Non-certified staff
- Six Schools
 - North Boone Senior High School
 - North Boone Middle School
 - North Boone Upper Elementary School
 - Capron Elementary School
 - Manchester Elementary School
 - Poplar Grove Elementary School



Student Demographics- *2009 Data*



- 76.6% White
 - 1.7% Black
 - 17.6% Hispanic
 - 0.4% Asian
 - 0.4% Native Am.
 - 3.4% Multi-racial

 - 14.6% Special Education
 - 14.1% County Average
 - 14.8 % State Average
- 25+% Low Income (16% reported)
 - (42.9% IL Ave.)
 - 8.3% Limited English
 - (8.0% IL Ave.)
 - 95.3% Attendance Rate
 - (93.7% IL Ave.)
 - 11.3% Mobility Rate
 - (13.5% IL Ave.)
 - 89.1% HS Graduation Rate
 - (87.1% IL Ave.)
 - 1.3% HS dropout rate
 - (3.5% IL Ave.)

Financial Information



- **Currently anticipating a balanced budget**
 - \$14,691,560 for FY 2011 (tentative)
 - Previous year's was \$16,383,112
 - State currently owes us \$415K for FY 2010
 - ✦ *Operating Funds Only*
- **Reduced Expenditures by about 11%**
 - Approximately 24 positions eliminated
- **Eliminated a few extra curricular programs or looked for volunteer coaches/sponsors, etc.**
- **Looking to expand advertising opportunities**

Finances by Source



- **Revenue by type**

		<i>State Average</i>
○ Local Property Taxes	47.8%	58.7%
○ Other Local Funds	8.9%	6.3%
○ General State Aid	32.4%	18.6%
○ Other State Funding	7%	9%
○ Federal Funding	3.9%	7.4%

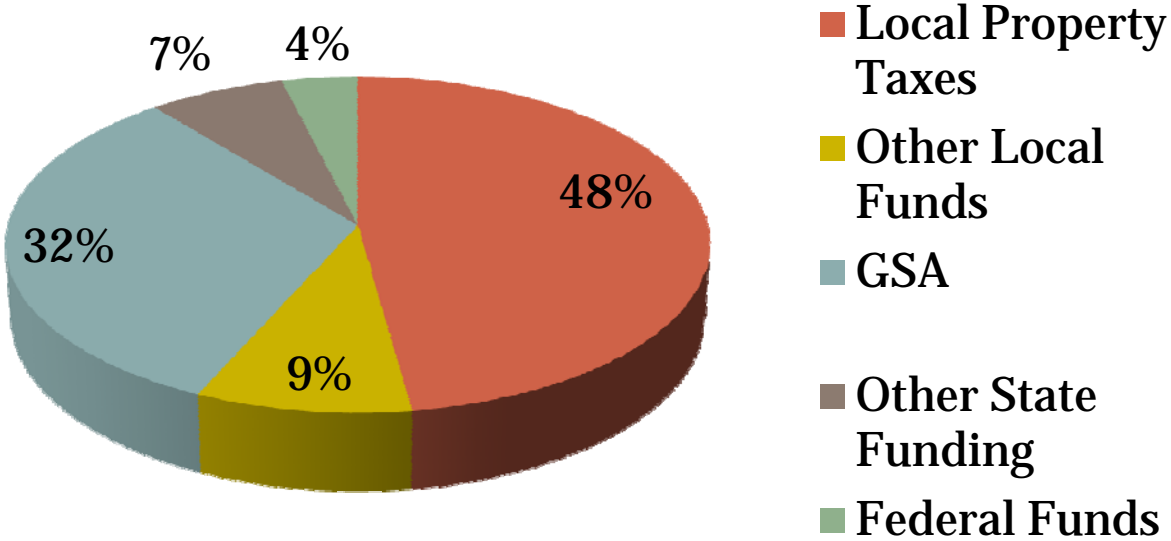
- **2009 tax rate was 4.8505**

- Down 8.18% since 2005

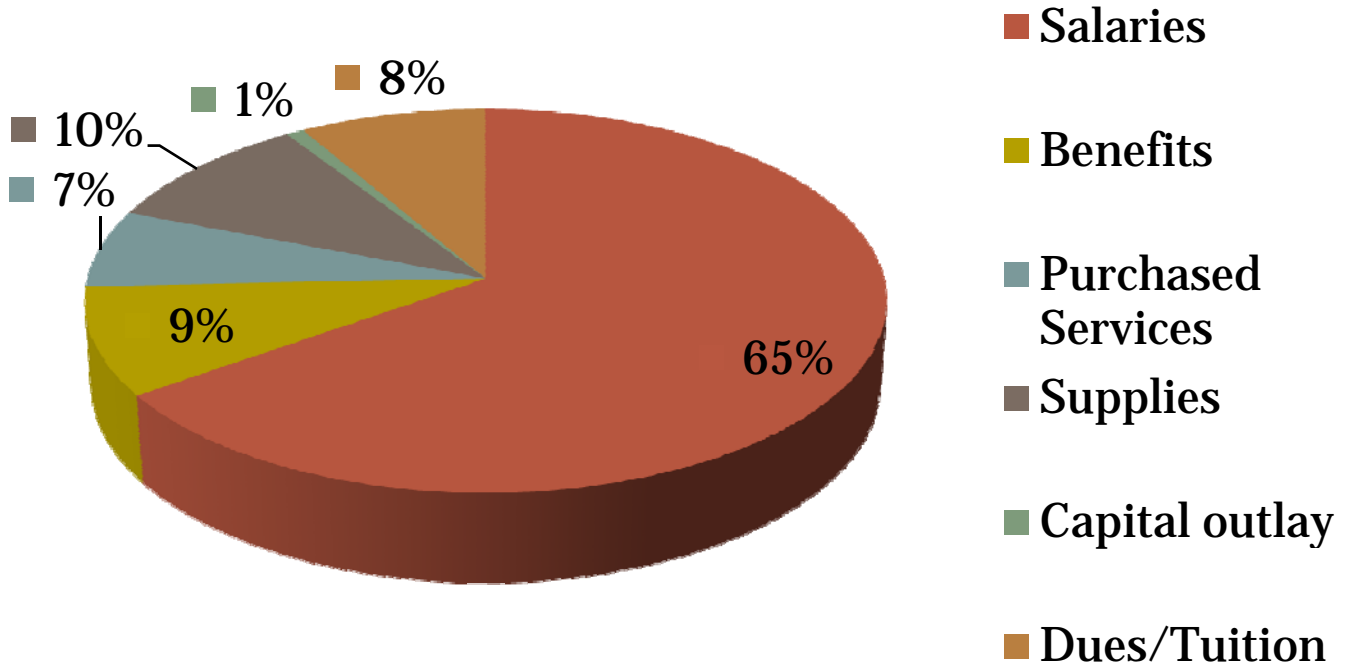
- **Grant Funding is becoming more important to us**

- Boone County Grant for Energy Efficiency – THANK YOU!
- North Boone Educational Foundation
- LBSS Monarch Grants for books at Capron and NBUE

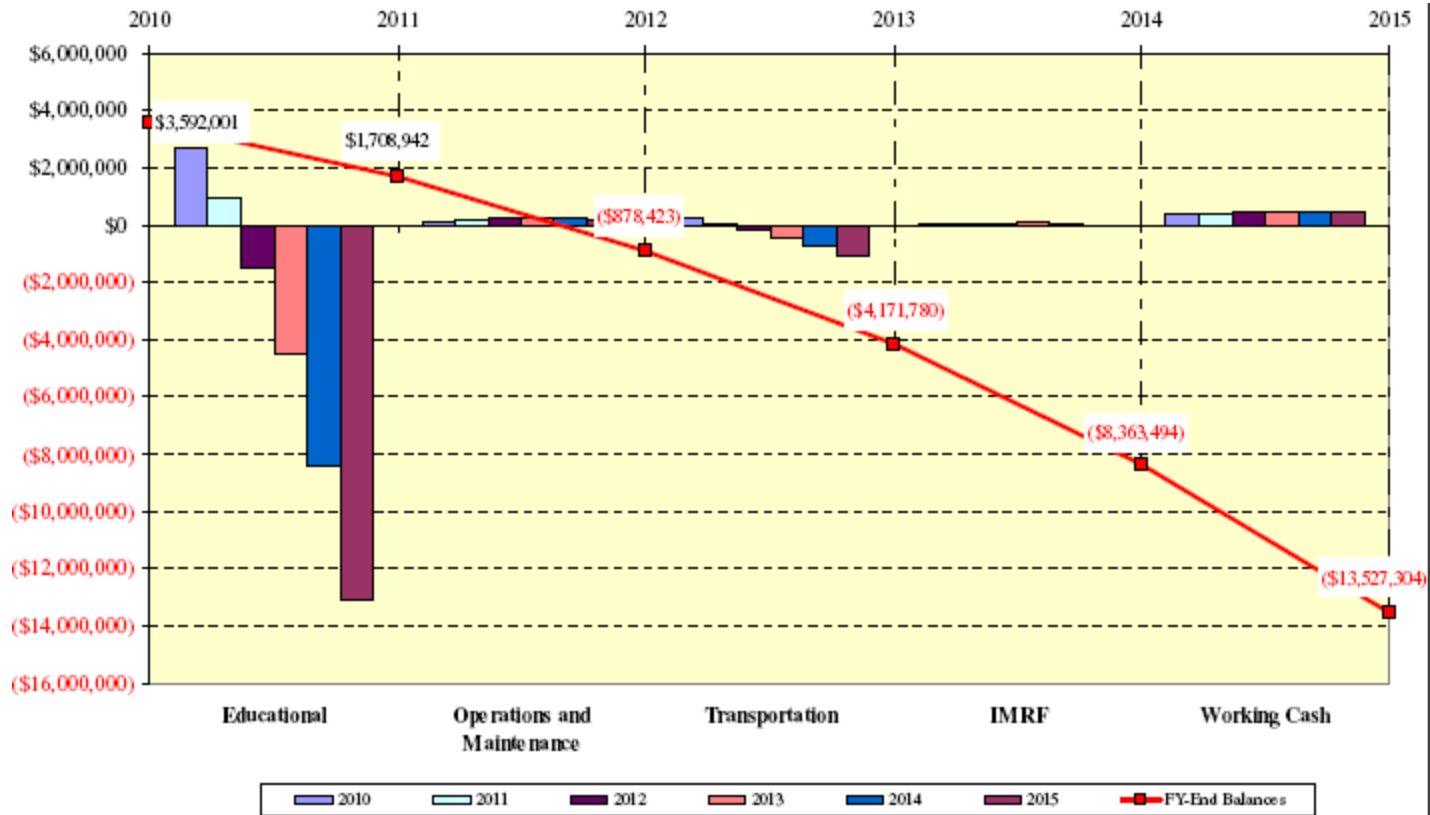
North Boone Revenues by Source (FY2011)



North Boone Expenditures by Type (2011)



Most Recent Financial Forecast, 4/2010





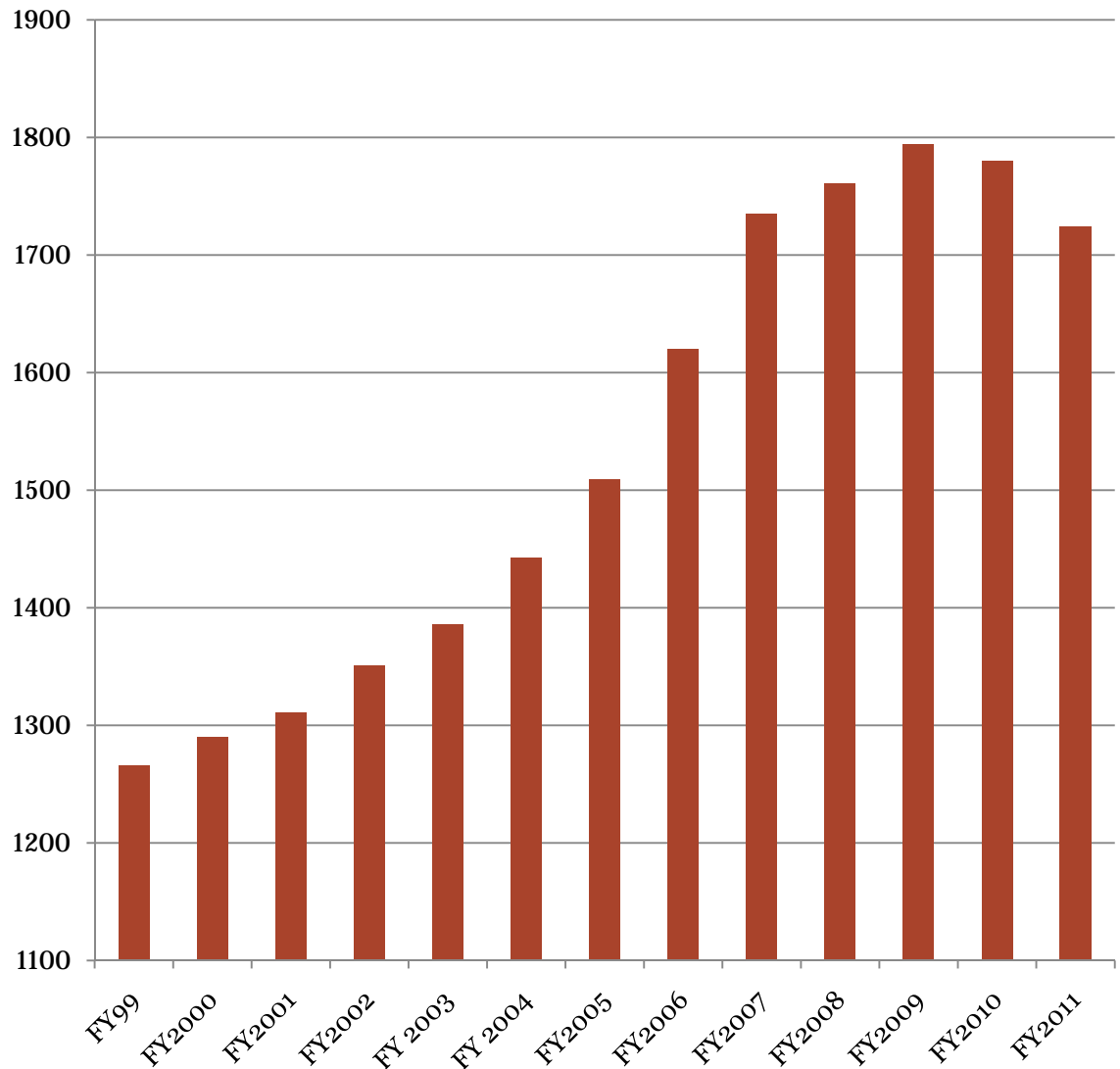
Enrollment

Currently there are a number of potential subdivisions that are not actively expanding

These could add as many as 3000 additional students to the district when fully built out

Hispanic population is rising within the district

Poverty rate is increasing as well





Enrollment

Haven't completed a thorough demographic study

The uncertainty of the current economy is a significant variable

Currently have space for about 2550 students

- Previous demographic trend data from the 2005 Facilities Task force anticipated new growth at significantly higher levels
 - 3519 by FY 2009
- 4722 total enrollment projections based upon extant subdivisions in March 2005 and existing dwellings



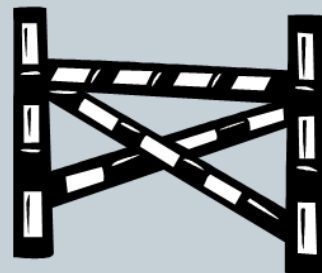
Another view of the imbalance of Illinois testing



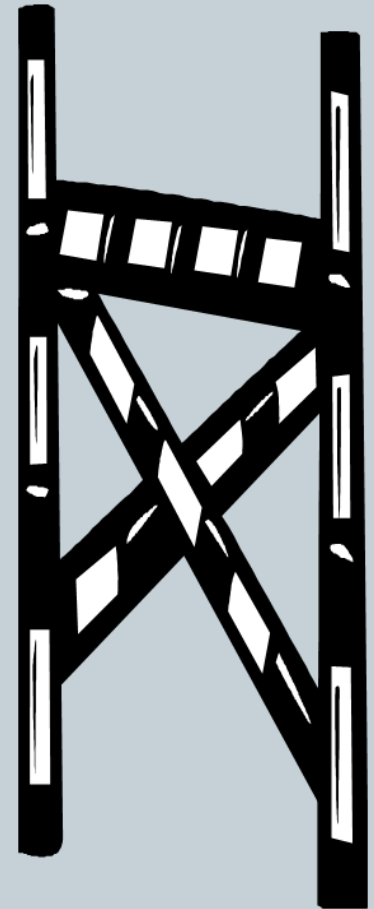
3rd ISAT



5th ISAT



7th ISAT



11th PSAE



NBCUSD 2010 AYP



NBCUSD	Reading	Math	Graduation Rate	Attendance Rate	
CE	92.7	95.1		95.6	
ME	85.7	97.1		96.2	
PG	77.4	91.3		95.3	
UE	85.3	92.2		96	
NBMS	86.7	81.9		95.1	
NBHS	62.7	46.4	89.3		
District	79.3	77.5	89.3	94	
	English	Math	Reading	Science	Comp
ACT	20.6	18.7	20.7	20.1	20.2



North Boone AYP Report Card 2010



2010 Adequate Yearly Progress (AYP) Information

Calculated based on 08/31/10 Approved Assessment Data and E-report Card 86-43 Data

Is this district making AYP?	No	Has this district been identified for Federal Improvement Status according to the AYP specification of the federal No Child Left Behind Act?	No
Is this district making AYP in reading?	No	2010-11 Federal Improvement Status	
Is this district making AYP in mathematics?	Yes	2010-11 State Improvement Status	

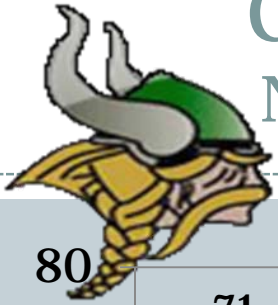
	Percent Tested on State Tests				Percent Meeting/Exceeding Standard*						Other Indicators			
	Reading		Mathematics		Reading			Mathematics			Attendance Rate		Graduation Rate	
	%	Met AYP	%	Met AYP	%	Safe Harbor Target**	Met AYP	%	Safe Harbor Target**	Met AYP	%	Met AYP	%	Met AYP
State AYP Minimum Target	95.0		95.0		77.5			77.5			91.0		80.0	
ALL	100.0	Yes	100.0	Yes	79.3		Yes	82.2		Yes	94.0	Yes	89.3	Yes
White	100.0	Yes	100.0	Yes	82.4		Yes	83.3		Yes				
Black														
Hispanic	100.0	Yes	100.0	Yes	68.5	68.5	No	76.6		Yes	96.1		56.0	
Asian/Pacific Islander														
Native American														
Multiracial/Ethnic														
LEP	100.0	Yes	100.0	Yes	57.4	57.3	Yes	77.9		Yes	95.8		100.0	
Students with Disabilities	100.0	Yes	100.0	Yes	43.8	43.7	Yes	64.6	61.8	Yes	95.6		100.0	
Economically Disadvantaged	100.0	Yes	100.0	Yes	71.5	71.2	Yes	77.8		Yes	95.0		100.0	



NBCUSD 2010 AYP Concerns

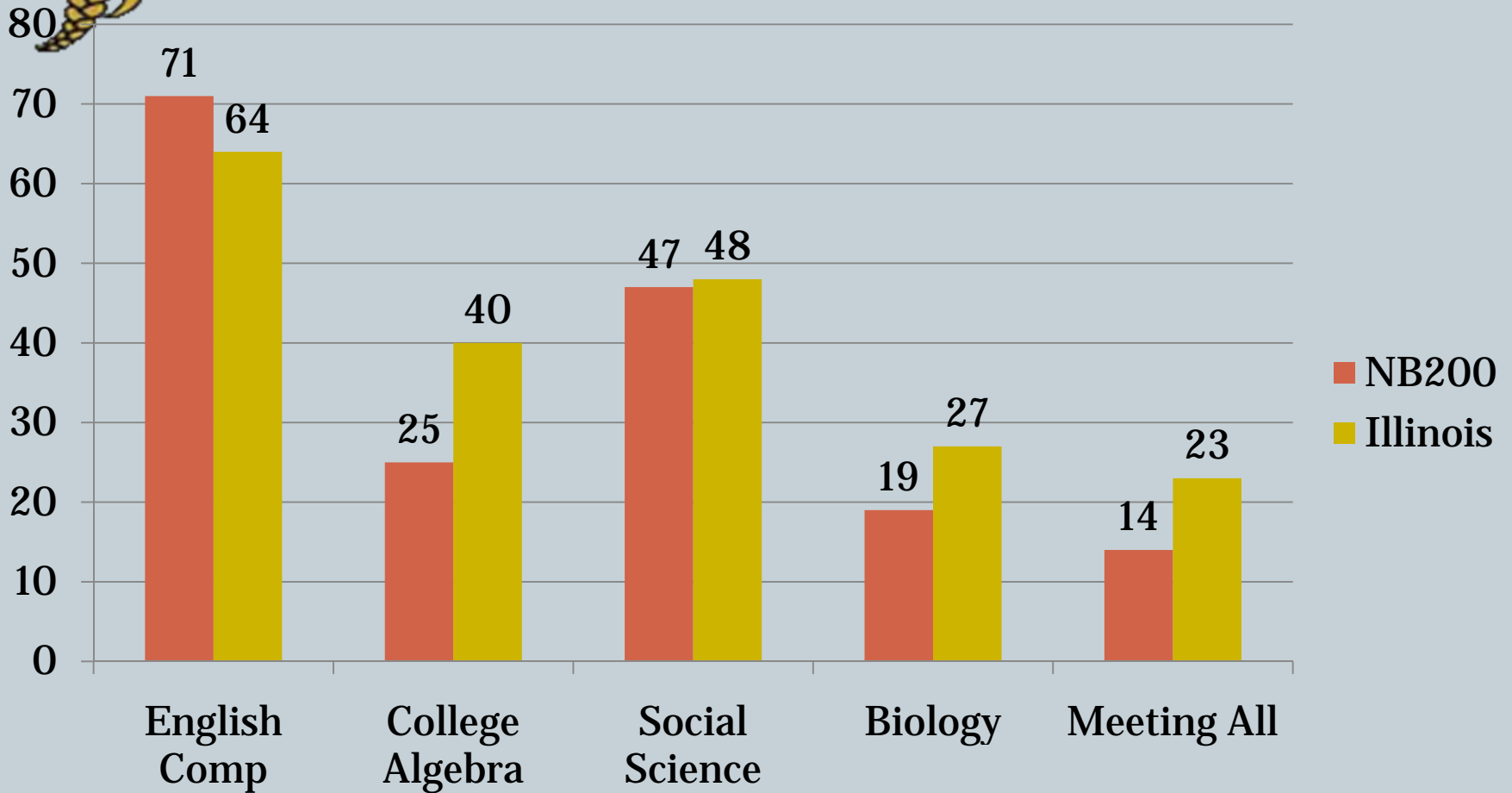


NBCUSD	Reading	Math	Graduation Rate
Hispanic students	68.5		56
Special education students	57.4		
Limited English speakers	43.8	64.6	
NBHS	62.7	46.4	



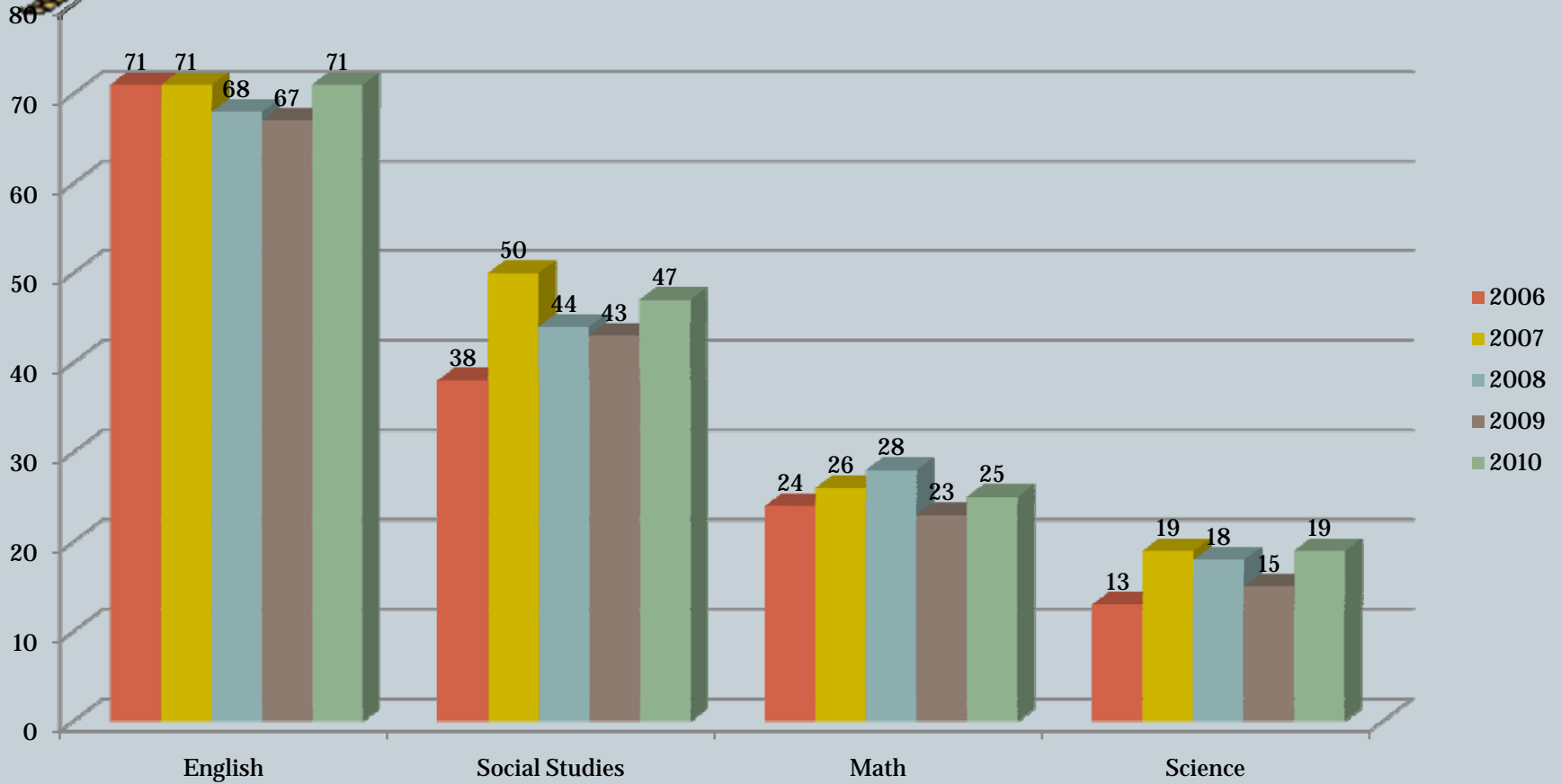
College Readiness (according to ACT)

NBHS Class of 2010 (as percent of test takers)





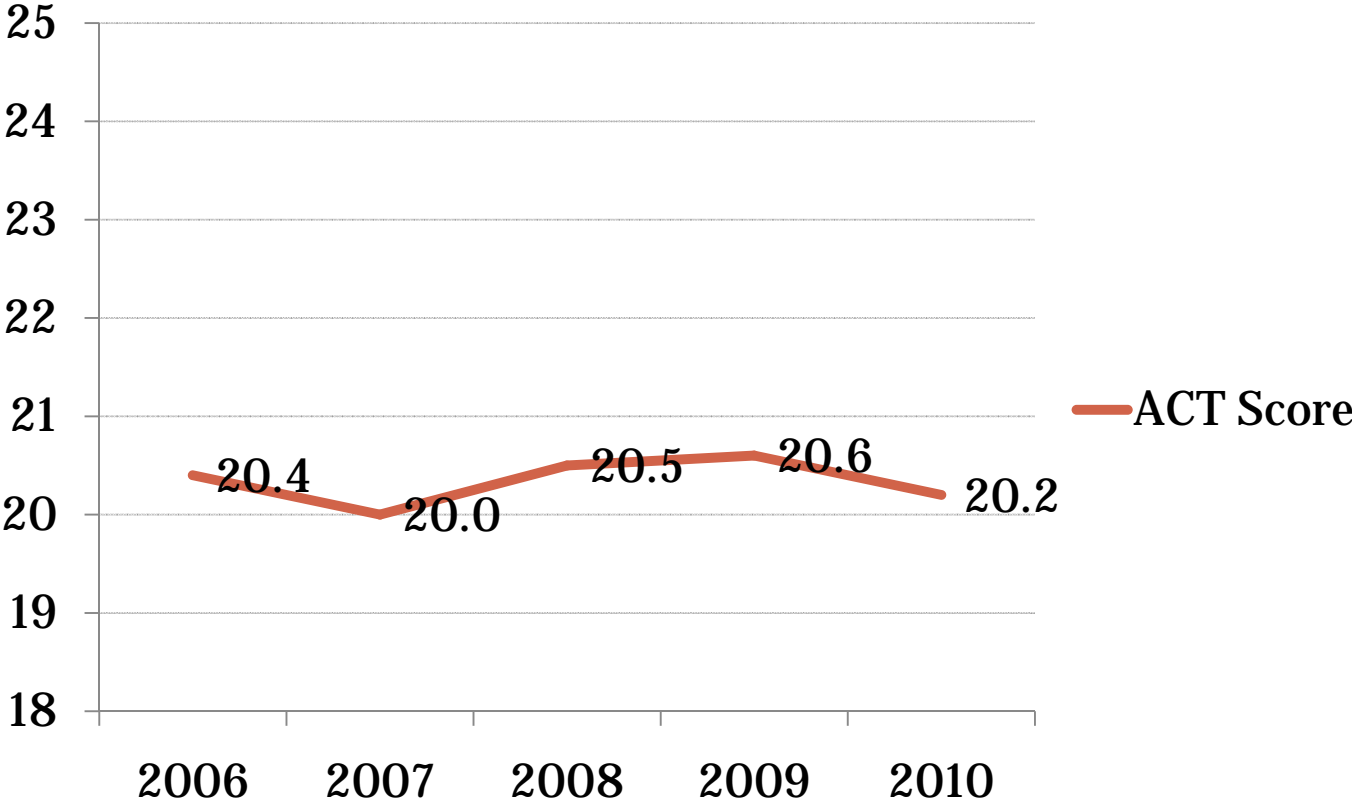
College Readiness as Measured by the ACT



NBHS ACT Scores



ACT Scores



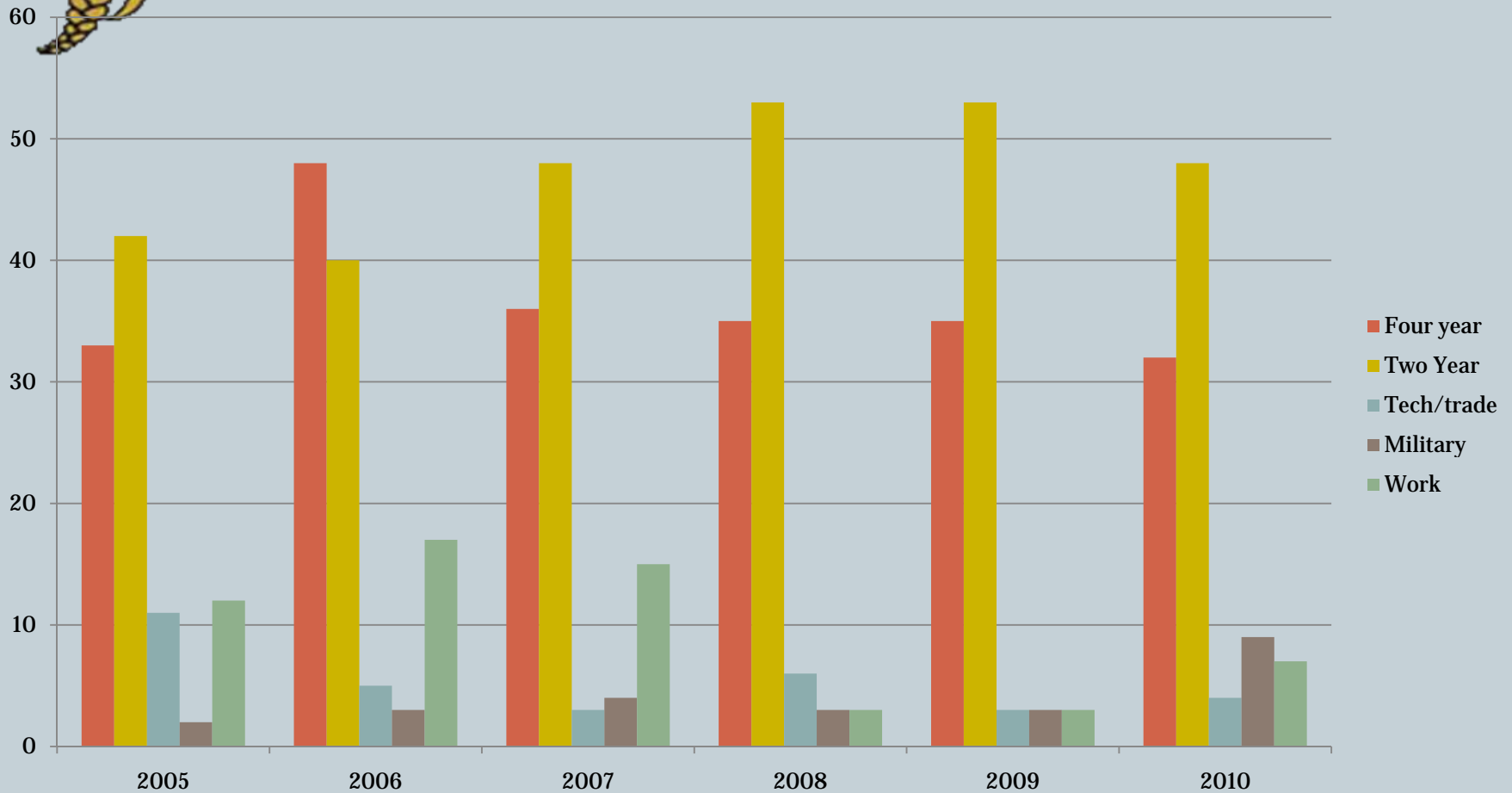
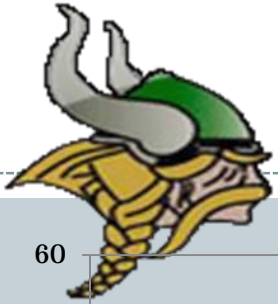
NBHS Class of 2010



- 32% Four Year College
- 48% Two Year Colleges
- 4% Trade or Technical School
- 7% Military
- 9% Directly into the world of work



Post High School Plans



Facilities Concerns



- **Infrastructure in the PK-4 and 7-8 levels are aged**
 - Aging building systems
 - Lack of air conditioning
 - Inadequate small group spaces
 - Security, particularly control of entrances
- **None of the elementary buildings are fully ADA accessible**
- **Small spaces needed for special education, RTI, ESL, etc. are not present**
- **Library and computer labs are out of date; classroom technology needs to be upgraded in some buildings**

Recognition



- Boone County awarded NB an Energy Efficiency Grant for windows at Poplar Grove
- LBSS Monarch Grants at Capron & at NBUE
- Belvidere Chamber of Commerce donated school supplies
- North Boone Education Foundation provides significant support
- Boone County Family Restaurant just donated \$4000 to the Poplar Grove playground fund